



HENDRICK HUDSON FREE LIBRARY

2026-2027 PROPOSED BUDGET

INCOME

Hendrick Hudson School District	1,490,794
HHSD-Library Share of IP#3 PILOT	55,721
Reserve to Budget	20,000
Town of Cortlandt	182,485
Interest Income - Operating	12,000
Miscellaneous Income	10,000
Local Library Aid	4,000
TOTAL	1,775,000

EXPENDITURES

Salaries	740,000
Retirement	105,000
Social Security	58,000
Workers Compensations	6,500
Disability	500
Health Insurance	230,000
Books	60,000
Periodicals	7,000
E-content	18,000
Video	2,000
Building-Repairs	50,000
Building-Contracts	40,000
Building-Capital Improvements	10,000
Utilities	48,500
Insurance	37,000
Custodial Supplies	6,000
Office Supplies	7,000
Library Equipment	1,500
Telephone	2,500
Postage	2,000
Publicity	6,500
Professional Development	4,000
Professional Services	16,000
Programs	29,000
Memberships	6,500
Contingency	3,000
Vending Expenses	3,500
WLS Contracted Services	75,000
Debt Service	200,000
TOTAL	1,775,000

	<u>2025</u>	<u>2026</u>	
Budget request to HHSD residents	\$1,420,913	\$1,490,794	\$69,881 increase
• Levy to levy increase	3.9%	4.9%	
• Budget to budget increase	.87%	4.4%	
• Cortlandt tax increase	\$1.27 per thousand assessed value		Average bill \$271
• Peekskill tax increase	\$1.75 per thousand assessed value		Average bill \$156