



HENDRICK HUDSON FREE LIBRARY

INCOME

Hendrick Hudson School District	1,420,913
HHSD-Library Share of IP#3 PILOT	55,721
Reserve to Budget	15,000
Town of Cortlandt	163,766
Interest Income - Operating	10,000
Miscellaneous Income	30,000
Book Sale Income	0
Local Library Aid	4,000
TOTAL	1,699,400

EXPENDITURES

Salaries	720,000
Retirement	88,000
Social Security	55,000
Workers Compensations	6,500
Disability	500
Health Insurance	205,000
Books	60,000
Periodicals	8,000
E-content	23,000
Video	3,000
Building-Repairs	50,000
Building-Contracts	35,000
Building-Capital Improvements	10,000
Utilities	40,500
Insurance	35,000
Custodial Supplies	6,000
Office Supplies	7,000
Library Equipment	1,500
Telephone	2,500
Postage	4,300
Publicity	6,300
Professional Development	1,500
Professional Services	16,000
Programs	29,000
Memberships	5,500
Contingency	1,800
Vending Expenses	3,500
WLS Contracted Services	75,000
Debt Service	200,000
TOTAL	1,699,400

2025-2026 PROPOSED BUDGET

- Budget request to HHSD residents 2024 2025
 \$1,366,692 \$1,420,913 {\$54,221}
- Levy to levy increase 5.1% 3.9%
- Budget to budget increase 3.5% .87%
- Cortlandt tax increase \$ 1.18 per thousand assessed value* Average bill \$261
- Peekskill tax increase \$.12 per thousand assessed value* Average bill \$140