



HENDRICK HUDSON FREE LIBRARY

INCOME

Hendrick Hudson School District	1,366,692
HHSD-Library Share of IP#3 PILOT	67,736
Reserve to Budget	30,000
Town of Cortlandt	171,672
Interest Income - Operating	8,500
Miscellaneous Income	35,000
Book Sale Income	1,200
Local Library Aid	4,000
TOTAL	1,684,800

EXPENDITURES

Salaries	720,000
Retirement	76,000
Social Security	55,000
Workers Compensations	6,000
Disability	500
Health Insurance	211,000
Books	60,000
Periodicals	7,800
E-content	20,000
Video	3,000
Audio	0
Building-Repairs	50,000
Building-Contracts	32,000
Building-Capital Improvements	12,000
Utilities	38,000
Insurance	35,000
Custodial Supplies	4,500
Office Supplies	8,000
Library Equipment	1,500
Telephone	2,600
Postage	3,000
Publicity	9,000
Professional Development	1,500
Professional Services	17,000
Programs	25,500
Memberships	4,600
Contingency	1,800
Vending Expenses	3,500
WLS Contracted Services	75,000
Debt Service	201,000
TOTAL	1,684,800

2024-2025 PROPOSED BUDGET

- Budget request to HHSD residents

2023	2024
\$1,300,000	\$1,366,692 {\$66,692}
- Levy to levy increase

5.1%

- Budget to budget increase

3.5%

- Cortlandt tax increase

\$ 1.67 per thousand assessed value*	Average bill \$252
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- Peekskill tax increase

\$.85 per thousand assessed value*	Average bill \$139
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