



HENDRICK HUDSON FREE LIBRARY

2023-2024 PROPOSED BUDGET

INCOME

Hendrick Hudson School District	1,300,000
HHSD-Library Share of IP#3 PILOT	66,609
Reserve to Budget	60,241
Town of Cortlandt	166,600
Interest Income – Operating	4,000
Miscellaneous Income	25,000
Book Sale Income	1,200
Local Library Aid	4,000
TOTAL	1,627,650

EXPENDITURES

Salaries	675,000
Retirement	68,000
Social Security	51,000
Workers Compensations	6,500
Disability	500
Health Insurance	180,000
Books	60,000
Periodicals	7,500
E-content	13,650
Video	4,000
Audio	500
Building-Repairs	50,000
Building-Contracts	70,000
Building-Capital Improvements	20,000
Utilities	33,200
Insurance	35,000
Custodial Supplies	5,000
Office Supplies	8,000
Library Equipment	2,000
Telephone	4,000
Postage	3,500
Publicity	8,300
Professional Development	2,000
Professional Services	16,000
Programs	20,000
Memberships	4,500
Contingency	2,500
Vending Expenses	2,000
WLS Contracted Services	75,000
Debt Service	200,000
TOTAL	1,627,650

2023-2024 BUDGET FACT SHEET

- Budget request to HHSD residents

2022	2023
\$1,203,183	\$1,300,000 { \$96,817 }
- Levy to levy increase 8.0%
- Budget to budget increase 2.9%
- Cortlandt tax increase \$ 2.19 per thousand assessed value* Average bill \$240
- Peekskill tax increase \$.70 per thousand assessed value* Average bill \$135

*Based on estimated assessments and equalization rates from 2022 final tax rolls